

COUNTY OF YORK

MEMORANDUM

DATE: March 24, 2004 (BOS Mtg. 4/6/04)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Revenue Sharing Project Agreement Authorization – Route 171 Culvert Replacement

In FY 2001, the Board established a Revenue Sharing Program project for the replacement of the culvert under Route 171 that is part of the outfall system for the Tabb Lakes drainage basin. The initial project budget was \$111,000 (\$55,500 County/\$55,500 VDOT) and it was anticipated that VDOT would administer the design and construction. In FY 2003, the Board requested and received approval for a supplement to the project budget in the amount of \$37,000 (\$18,500 County/\$18,500 VDOT) based on more detailed estimates made possible upon completion of the preliminary project design. The total project budget, including some additional unexpended funds transferred from another Revenue Sharing project account now stands at \$170,000.

Based on further discussions and coordination between the County and VDOT, it has now been determined that it would be most efficient and expeditious for the County to administer the project, thus allowing better coordination with other improvements to the drainage outfall that will be the County's responsibility. County administration of the project will necessitate execution of a standard County-State Revenue Sharing Program Administration Agreement. The purpose of this memorandum is to seek the Board's authorization for the County Administrator to execute the required agreement and to appropriate the Revenue Sharing funds to be received from VDOT for the project, and the County funds previously disbursed to VDOT to administer the project.

Adoption of proposed Resolution R04-59 is recommended.

Carter/3337:jmc

Attachment: Proposed Resolution R04-59